





Financial Plan

Total Build-Out

Phase 1 Goals: Activate Pilot Point as a cultural and educational hub **Highlights:** UW Campus, Cultural Center **Delivered:** Apartments – 249 units; Cultural Center & UW Campus – 89,000 sf; Retail - 67,000 sf

Phase 2

Goals: Provide for existing neighborhood **Highlights:** Target, relocated Amazon Delivered: Apartments – 297 units; Office - 108,000 sf; Retail - 210,000 sf

Phase 3 Goals: Create a vibrant Town Center

Highlights: Pilot Park, Park Cinema, Metropolitan Market Delivered: Apartments - 608 units; Condos - 203 units; Office - 106,000 sf; Retail - 44,000 sf Phase 4

Goals: Connect the community to surrounding neighborhoods and parkways

Highlights: SoSea Trail, Green-space Delivered: Apartments – 178 units; Condos – 346 units; Townhouses – 18 units; Office – 10,000 sf





